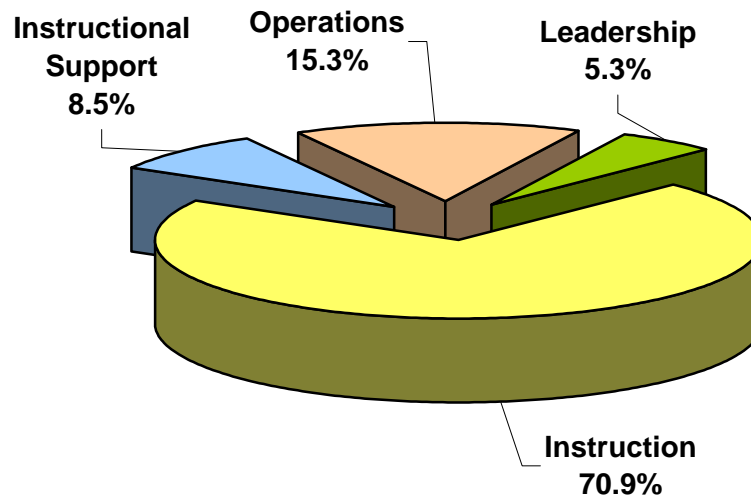
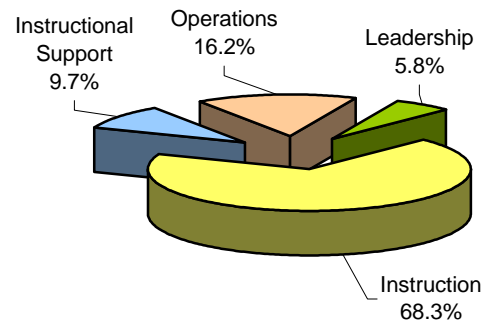


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**

**July 1998 - June 1999
(Previous Year)**



Enrollment (ADM): 286	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$1,637,491	\$5,725	70.9%
Instructional Support	\$196,111	\$686	8.5%
Operations	\$352,976	\$1,234	15.3%
Leadership	\$122,108	\$427	5.3%
School Operating Expenditures	\$2,308,686	\$8,072	100.0%